Buchholz High School School Advisory Council (SAC) Meeting Minutes March 7, 2023

Attendance: K. Purvis, J. Wilkinson, A. Krecic, J. Smith, O. Fayiga, A. Walker, M. Pratto, T. Trueluck, D. Munson, R. McNickle, K. Marinoff, R. Brooks, J. Fisher and M. Jones. Absent: E. Lathem, M. Brothers, D. Wei, D. Boykin, and M. DiBernardo. M. Brothers, M. DiBernardo, and D. Wei assigned proxy to Mr. Purvis via email.

Call to Order: 3:30 PM by J. Wilkinson

Adoption of Today's Agenda: Motion by A. Krecic to adopt the agenda as proposed; seconded and carried.

Approval of Minutes: Motion by R. McNickle to approve the minutes from December 3, 2022; seconded and carried.

Old Business:

Tutoring Data – Mr. Purvis gave a brief update on afterschool tutoring, noting that the
program serves an average of 8 students per day with a total of 206 unique students to
date. Additional tutoring activities include Algebra 1 boot camps and Saturday tutoring,
funded by the District.

Financial Report: K. Marinoff summarized the fund balances through February 21, 2023.

- AP (ADS): \$219,730.29; have not received February allocation but anticipating approximately \$100,000.
- Lottery (LOT): \$17,390.83 (\$10,545.34 non-encumbered)
- School Recognition Program (SRP): \$36,107.65; uncertain whether we will receive another allocation.
- Teacher Lead (TLD): \$2,156.11

New Business:

- A. 2023-2024 Budget Approval & Review Mr. Purvis reported that the budget has not been received from the District. By statute, the budget needs to be approved by the SAC; a special SAC meeting (Zoom) will be called when it's available for review.
- B. Request of ADS funds for Summer Mr. Purvis presented a request for \$56,700 for additional summer payroll (see **Table 1**). Motion by J. Fisher to approve the request of \$56,300 from ADS fund for Summer payroll; seconded and carried.

| SAC Request of Summer Funds 2023-2024 | | | |
|--|-------|---------------|-------------|
| ITEM | FUNDS | DESCRIPTION | TOTAL COST |
| SUMMER PAY FOR ESE/IEP AUDIT | ADS | 28 DAYS | \$11,000.00 |
| SUMMER PAY FOR REGISTRATION/SCHEDULING | ADS | 28 DAYS | \$11,000.00 |
| SUMMER COUNSELORS | ADS | 159 Hours | \$7,200.00 |
| SUMMER FACILITY WORK | ADS | not to exceed | \$10,000.00 |
| MATH TEAM CAMPS | ADS | | \$12,000.00 |
| MEDIA SPECIALISTS | ADS | 100 Hours | \$2,000.00 |
| TRUANCY/ATTENDANCE | ADS | 20 DAYS | \$3,500.00 |
| TOTAL REQUEST | | | \$56,700.00 |

Table 1. SAC Request of Summer Funds 2023-2024

C. Request of LOT/SRP Funds for 2023-2024 – Mr. Purvis presented a request for \$10,250 from LOT fund and \$10,000 from SRP fund (see **Table 2**). <u>A. Walker motion to approve the request for \$10,259 from LOT fund and \$10,000 from SRP funds; seconded and carried.</u>

| SAC Request of LOT00 & SRP00 Funds 2023-20 | 24 | |
|--|-------|-------------|
| ITEM | FUNDS | TOTAL COST |
| NEW STUDENT ORIENTATION | LOT | \$2,000.00 |
| A/B ICE CREAM SOCIAL | LOT | \$950.00 |
| STUDENT OF THE WEEK & POSITIVE BEHAVIOR | LOT | \$5,000.00 |
| SENIOR AWARD NIGHT | LOT | \$500.00 |
| UNDERGRADUATE AWARDS NIGHT | LOT | \$300.00 |
| 8th GRADE ORIENTATION | LOT | \$100.00 |
| NATIONAL MERIT LUNCHEN | LOT | \$700.00 |
| AP CAPSTONE DESIGNATION CORDS | LOT | \$700.00 |
| TOTAL REQUESTED FROM LOT | | \$10,250.00 |
| TUTORING | SRP | \$10,000.00 |
| TOTAL REQUEST FROM SRP | | \$10,000.00 |

Table 2. Request of LOT/SRP Funds 2023-2024

- D. Request of SAC funding for five (5.0) teaching units to schedule for 2023-2024 Mr. Purvis explained that securing funding for these additional units now will facilitate scheduling this spring and summer to help ensure the least possible disruption to student schedules in August. One unit is approximately \$75,000 per unit. Any unused ADS funds approved for this purpose will be returned to the ADS fund. Motion by J. Fisher to approve the use of ADS funds to support up to five (5.0) teaching units for 2023-2024; seconded and carried.
- E. Request to name the Buchholz track after Mike "Mouse" Holloway Mr. Ron Brooks, Athletic Director. Mr. Brooks presented a detailed biography of Mr. Holloway, highlighting his coaching and career accolades. Mr. Holloway served as Head Coach of the Buchholz Boy's and Girl's Track & Field and Cross Country Teams from 1985-1995, during which he led his athletes to eight state championships in six years. Mr. Holloway has gone on to great success coaching at the University of Florida and is praised as an outstanding member of the Gainesville community. J. Fisher motion to approve the request to name the Buchholz track after Mike "Mouse" Holloway; seconded and carried. It was noted that the cost related to this request will be funded by the Buchholz Athletic Department.
- F. Request to name the Buchholz weight room after Dr. Gunnar Paulson Mr. Ron Brooks, Athletic Director. Mr. Brooks presented a detailed biography of Dr. Paulson, including highlights from his time as a teacher and coach of multiple sports at Buchholz, including Weightlifting. Dr. Paulson is credited with bringing scholastic Weightlifting to Alachua County and is a member of the State of Florida High School Coaches Hall of Fame. Prior to his recent retirement, Dr. Paulson also served as President of the Alachua County teachers union and a member of the School Board of Alachua County. O. Fayiga motion to approve the request to name the Buchholz weight room after Dr. Gunnar Paulson;

<u>seconded and carried.</u> It was noted that the cost related to this request will be funded by the Buchholz Athletic Department.

SBAC Board Policy 7240 Section C

- a. From time to time, a school community may wish to recognize an individual's significant contributions to a school by naming a classroom, building, or other part of a school after this person.
- b. These decisions will be made at the school level by the principal in consultation with the SAC at a publicly noticed meeting pursuant to Florida Sunshine law.
- c. Any decision to recognize an individual in this way will be shared with the Superintendent and Board as soon as it occurs.

Administration Reports:

- A. SAC Elections April timeline for any vacant positions. Annette Krecic noted that she will vacate her position on the SAC at the end of the 2022-2023 school year.
- B. ACPS Q2 ABC Report & Buchholz ABC Report/Pulse Report/Comparison F.A.S.T. Mr. Purvis briefly presented the ABC reports, which included second-quarter data on attendance, behavior, and core academic performance, noting that Buchholz is progressing well toward end-year goals. He added that all core academic departments actively monitor student progress and work as teams during training days to implement interventions, assess data information and analyze the content standard test item specifications. We also established tutoring sessions when teachers can provide individual tutoring to students.
 - Mr. Jones added students cannot progress if they are not in school. Educational Planning Teams (EPT) meet with students, and families as needed, using a variety of tools such as referrals, mediation, referrals, consequences such as lunch detention, to help prevent problems advancing to out of school suspensions.
- C. Facilities, Safety & Security Mr. Jones reported that the bus gate is still inoperable (it is now operable as of 3/8/2023). Building 8 roof and HVAC repairs are under way; the entrance to the track is being paved to help preserve the track surface; the track storage building is completed and utilized by multiple teams; gymnasium painting and lights are being upgraded, and AV improvements to the auditorium are almost complete.
- D. Student Services/SIP Update Mrs. Smith presented the School Improvement Plan Reflection, which reviews goals and progress, examines what's working, and asks what further actions can be taken to improve results in attendance, behavior/discipline, and academic performance. For example, AIMS Algebra 1 results are used to identify students who can benefit from during week tutoring or Saturday tutoring.
- E. Curriculum/Registration/Testing Dr. Pratto reported that registration for 10th-12th graders is almost complete. Students meet individually with school counselors through English classes to ensure proper scheduling to keep students on track for graduation. Spring testing in underway, including the ACT juniors as well as non-reported ACT/SAT testing to satisfy ELA and Math assessments required for graduation. A new math class built to provide a remedial track. College Board and ACT are moving many national tests online. Buchholz will administer 3 AP tests online this spring: World History, European History, and Computer Science. Volunteers are needed to assist test proctors, as AP testing and state testing schedules coincide with each other. SignUp Genius will be used to recruit volunteers.

Open Agenda: Public Input -

A. Krecic asked how Seniors spend their class time in May, specifically during AP testing. Dr. Pratto noted that most teachers plan interactive learning activities and generally are not introducing new content by that point in the school year.

J. Fisher thanked the staff and teachers for all they do, for their enthusiasm for their jobs, and for working so hard to do the important work of education the young people of our community.

Next Meeting: Tuesday, May 2, 2023, at 3:30pm.

Adjournment: A. Walker motion to adjourn the meeting; seconded and carried. Meeting adjourned at 4:24 PM.

| Submitted by: | |
|----------------|--|
| Annette Krecic | |
| Secretary | |
| Approval Date | |